



Fiscal Year 2026-2027 Operating Budget Calendar

Board of Managers Meetings	September 19-20, 2025
FY 2026-2027 Budget Call	Early December
Board of Managers Meetings	December 5-6, 2025
Budget Submission training/refresher sessions	January 2026
FY 2026-2027 Budget submissions due	January 30, 2026
Initial review of budget requests/ Summary distributed to President and Senior Staff	Early February
Board of Managers Meetings (Establish 2026-2027 Term Bill)	February 20-21, 2026
Meetings with Senior Staff to review/prioritize budget requests	Late February-April
Board of Managers Meetings (Approve 2026-2027 Operating Budget)	May 1-2, 2026
2026-2027 Operating Budget - Communication to Senior Staff	Mid May
2026-2027 Operating Budget - Communication to Financial Managers	Late May
New Fiscal Year	July 1, 2026