



Fiscal Year 2019-2020 Budget Calendar*

Board of Managers Meetings	September 21-22, 2018
FY 2019-2020 Budget Call	November 27
Board of Managers Meetings	Nov. 30-Dec. 1
Budget Submission tools training/re-training	December-January
New position requests/position adjustments due to HR (Approval from Senior Staff member required)	January 7, 2019
FY 2019-2020 Budget submissions due	January 25
Initial review of budget requests/ Summary distributed to President and Senior Staff	Late January
President's Staff Retreat	Late Jan./Early Feb.
Board of Managers Meetings (Establish Revenue Budget)	February 22-23
Meetings with Senior Staff to review/prioritize budget requests	March-April
Board of Managers Meetings (Approve 2019-2020 Operating Budget)	May 10-11
2019-2020 Operating Budget - Communication to Senior Staff	by May 17
2019-2020 Operating Budget - Communication to Financial Managers	by May 24
New Fiscal Year	July 1
Budget uploaded to Banner	July-Early August

*College Budget Committee (CBC) meetings will be scheduled for December, February, and April.